SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Macomb County Consortium State: MI

PJ's Total HOME Allocation Received: \$11,841,840 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 20			
% of Funds Committed	90.58 %	93.28 %	15	94.94 %	17	17
% of Funds Disbursed	85.96 %	84.84 %	12	84.35 %	45	46
Leveraging Ratio for Rental Activities	0.13	3.17	17	4.59	3	3
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.20 %	1	81.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	87.11 %	71.50 %	4	68.05 %	87	82
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	87.38 %	1	79.65 %	100	100
% of 0-30% AMI Renters to All Renters***	75.00 %	51.82 %	4	44.76 %	94	89
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.46 %	1	94.31 %	100	100
Overall Ranking:		In S	tate: 6 / 20	Natior	nally: 78	78
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$60,518	\$26,516		\$25,245	16 Units	2.20 %
Homebuyer Unit	\$46,291	\$17,545		\$14,395	31 Units	4.30 %
Homeowner-Rehab Unit	\$14,543	\$22,771		\$20,186	669 Units	93.40 %
TBRA Unit	\$0	\$6,250		\$3,142	0 Units	0.00 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Macomb County Consortium MI

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$68,096 \$80,925 \$88,539 \$115,704 \$72,008 \$71,594

\$17,010 \$19,362 \$22,853 **CHDO Operating Expenses:**

(% of allocation)

PJ: National Avg: 0.0 **%** 1.1 **%**

R.S. Means Cost Index: 1.03

		•	Homeowner	TBRA		Rental	Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	81.3	57.7	86.5	0.0	Single/Non-Elderly:	75.0	7.7	15.4	0.0
Black/African American:	0.0	42.3	11.7	0.0	Elderly:	0.0	0.0	26.5	0.0
Asian:	0.0	0.0	0.4	0.0	Related/Single Parent:	0.0	46.2	25.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	0.0	46.2	27.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	25.0	0.0	6.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.1	0.0					
ETHNICITY:									
Hispanic	18.8	0.0	0.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	. ASSISTAN			
1 Person:	68.8	7.7	28.3	0.0	Section 8:	0.0	0.0		
2 Persons:	31.3	23.1	23.5	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	34.6	17.9	0.0	Other:	87.5			
4 Persons:	0.0	15.4	16.0	0.0	No Assistance:	12.5			
5 Persons:	0.0	15.4	8.1	0.0					
6 Persons:	0.0	3.8	4.9	0.0					
7 Persons:	0.0	0.0	0.9	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0	# of Section 504 Complian	t Units / Co	mpleted Ur	its Since 200	01 4

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Macomb County Consortium	State:	MI	Group Rank:	78
				(Percentile)	

State Rank: **Overall Rank:** (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	87.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.060	1.15	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



78

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.